

ORDINANCE NO. 14817

FILE OF CITY COUNCIL

BILL NO. 46 - 2009

AUGUST 18, 2010

AN ORDINANCE

Amending the 2010 General Fund Budget to provide for a supplemental appropriation of Thirty-Seven Thousand Eight Hundred (\$37,800) Dollars as a result of a grant from the PPL Electric Company for a LED Street Light Pilot Project.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a Thirty-Seven Thousand Eight Hundred Dollar (\$37,800) increase to the General Fund.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Public Works
Bureau of Traffic Planning and Control/Street Lighting:

000-03-0809-0001-54	Repair and Maintenance Supplies	\$32,500
000-03-0809-0001-68	Operating Materials & Supplies	<u>5,300</u>
Total		\$37,800

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on September 15th and signed by the Mayor on September 17th, 2010.

Michael P. Haula

CITY CLERK

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

This bill is being submitted by the Bureau of Traffic Planning & Control.

Summary and Facts of the Bill

The City has received a \$37,800 grant from PPL. The money will be used to purchase 53 LED street lights which will be installed on Hamilton Street between 10th & 17th Streets. This bill places \$32,500 into account 000-03-0809-54 which will purchase the 53 LED fixtures. I am requesting the \$5,300 which we will receive as an installation cost \$100/light be placed into 000-03-0809-68. We will use this money to purchase 33 globes. There are many boulevard style street lights in the west end of Allentown that have old globes that have turned yellow thus limiting the amount of light. In light of the current budget situation this is not something that I would include in my budget. The choice is to place this \$5300 dollars back into the general fund or into my account which will fix a lighting problem which is not high on the budget expense list.

Purpose – Please include the following in your explanation:

What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

What are the Benefits of doing this/Down-side of doing this

How does this Bill related to the City's Vision/Mission/Priorities

This Bill places the grant money into the appropriate account for the Traffic Planning & Control Bureau to purchase the lights.

The placement of the LED street lights is a PPL pilot project. The grant will pay for the purchase of the fixtures and the cost to have City work crews install the lights. There will be no cost to the City and it will eventually reduce our street light electric costs.

The lights will be the first LED's to be permanently installed. The City will get a better handle on light coverage and can make a determination if we pursue the installing LED's at other locations. LED's will significantly reduce our electrical costs

Financial Impact – Please include the following in your explanation:

Cost (Initial and ongoing)

Benefits (initial and ongoing)

The actual cost of the project is \$37,800 All cost will be paid with the PPL grant. Changing from 53 high pressure sodium to LED's will save about \$3,500 in electrical cost.

Funding Sources – Please include the following in your explanation:

If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Grant from PPL

Priority status/Deadlines, if any

The grant from PPL comes with a deadline. We must have the money spent by early November.

Why should Council unanimously support this bill?

There will be no cost to the City Of Allentown for the purchase and installation of these LED street lights. The City will save about \$3,500 per year on electric cost.